

Division	Ward	Change in Cost
Medicine	Ward 3 - Elderly	-14,337
Medicine	Ward 6 - Stroke	-12,482
Medicine	Ward 7 - ID	-70
Medicine	Ward 9 - Short Stay	123
Medicine	Ward 15 - Renal	169
Medicine	Ward 22 - Cardiology	16,788
Medicine	Ward 22 - DCU	0
Medicine	Ward 23 - Respiratory	1,501
Medicine	Ward 24 - Oncology	44,739
Medicine	Ward 29 - Elderly	3,068
Medicine	Ward 31 - Elderly	2,975
Medicine	Ward 16 - DCU	0
Medicine	Ward 33 - Haematology	-22,551
Medicine	WBG - IC	143
Medicine	WWP - IC	267
Medicine	Ward F5 - IC	-15,495
Medicine	Ward F6 - IC	2,871
Medicine	F7/F8	0
Medicine	ECH	0
Surgery	Ward 8	51
Surgery	Ward 11	-31
Surgery	Ward 14	-171
Surgery	Ward 18	188
Surgery	Ward 20	27,541
Surgery	Ward 21	8,023
Surgery	Ward 25	-250
Surgery	Ward 26	123
Surgery	Ward 27	9
Surgery	Ward 28	42,898
Surgery	Ward 5	0
Surgery	Theatres	0
Surgery	ENT DCU	0
Surgery	Radiology	0
W&C	Maternity	0
W&C	Ward 2	0
W&C	Ward 30/31	0
W&C	Ward 12	0
Total		86,090

Comments

-1 HCA 24/7, +1 RN LD

-1 RN LD, +1 NA LD, +1 TNA LD, -1 RSW LD

-1 RM late, +1 HCA night

+1 HCA night

+1 B3 LD, -1 B2 LD, -1 B3 night, +1 B2 night

+1 B3 LD, -1 B2 LD, -1 B3 night, +1 B2 night

+1 HCA early, -1 HCA night

2.66 wte set at band 3 for 18/19 instead of at band 2

0.4 wte backfill for TNA

-1 RN LD, +1 TNA LD

+1 TNA LD, -1 HCA LD